

SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Parks and Recreation	Parks and Recreation	Glenmoore Park & Trailhead Amenities - Phase 2	FY08-09

SOURCES OF FUNDING

Parks Impact Fee	\$ -
General CIP	\$ 165,000.00
Other	\$ -
Total Cost	\$ 165,000.00

PROJECT DESCRIPTION

Glenmoore Park & Trailhead Amenities - Phase 2 at 4400 West Skye Drive is currently under construction. The additional funding listed above is for a pavilion, restroom, and trail connection. This project is not qualified for impact fee funding.

PROJECT JUSTIFICATION

This project is in the Parks and Recreation Master Plan and Capital Facility Plan. The project will also minimize liability and risk to the City.

PROJECT SCHEDULE

	<u>Projected Dates</u>	<u>Actual Dates</u>
Design Start:		
ROW Acquired:		
Out to Bid:		
Construction End:		

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Parks and Recreation	Parks and Recreation	Jordan River Trail - North	FY08-09

SOURCES OF FUNDING

Parks Impact Fee	\$ 150,000.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 150,000.00

PROJECT DESCRIPTION

Build and connect trail on northern City border; trail will follow the Jordan River from 9875 South Florence Way to 9400 South; This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Parks and Recreation Master Plan and Capital Facility Plan

PROJECT SCHEDULE

Design Start:
ROW Acquired:
Out to Bid:
Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Parks and Recreation	Parks and Recreation	Aunt Mame's - Landscaping	FY08-09

SOURCES OF FUNDING

Parks Impact Fee	\$ 25,000.00
General CIP	\$ 25,000.00
Other	\$ -
Total Cost	\$ 50,000.00

PROJECT DESCRIPTION

Develop Aunt Mame's Historical Park at 10317 South 1300 West; This project is 50% qualified for impact fee funding.

PROJECT JUSTIFICATION

Parks and Recreation Master Plan and Capital Facility Plan

PROJECT SCHEDULE

Design Start:

ROW Acquired:

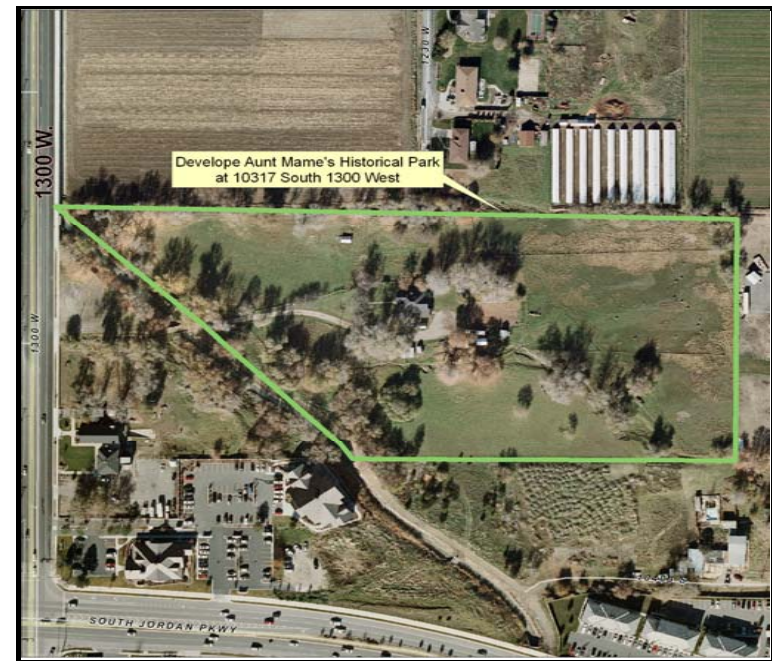
Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Parks and Recreation	Parks and Recreation	Install UV System for Indoor Pool	FY08-09

SOURCES OF FUNDING

Parks Impact Fee	\$ -
General CIP	\$ 65,000.00
Other	\$ -
Total Cost	\$ 65,000.00

PROJECT DESCRIPTION

Improve water quality and minimize shutdowns of indoor pool at the Recreation Center: 10866 South Redwood Road; This project is not qualified for impact fee funding.

PROJECT JUSTIFICATION

To minimize liability and risk to the City

PROJECT SCHEDULE

Design Start:

ROW Acquired:

Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Parks and Recreation	Parks and Recreation	Peterson Park Development	FY08-09

SOURCES OF FUNDING

Parks Impact Fee	\$ 750,000.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 750,000.00

PROJECT DESCRIPTION

Design and construct Peterson Park at 10200 South 3528 West. Estimated cost includes any proceeds from land sales (approximately \$350,000). This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Parks and Recreation Master Plan and Capital Facility Plan

PROJECT SCHEDULE

Design Start:

ROW Acquired:

Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



**PARKS AND RECREATION
FY2009-2013**

Fiscal Year	Priority (within FY)	Project	Description	Location	Estimated Cost	Impact Fee Eligible (%)
08-09	1	Glenmoore Park & Trailhead Amenities - Phase 2	Pavilion, Restroom, Trail Connection (Under construction)	Glenmoore Ball Diamond: 4400 West Skye Drive	\$ 165,000	-
08-09	2	Jordan River Trail - North	Build and connect trail on northern city border	Along Jordan River: 9875 S Florence Way to 9400 South	\$ 150,000	100%
08-09	3	Aunt Mame's- landscaping	Park Development	Aunt Mame's Historical Park: 10317 South 1300 West	\$ 50,000	50%
08-09	4	Peterson park development	design and construct park. Estimated cost includes any proceeds from land sales (approx. \$350,000).	Peterson Park: 10200 S. 3528 W.	\$ 750,000	100%
09-10	1	Heritage Park - Phase 2	Develop path, band half shell, and artistic features (under construction)	Heritage Park: 1840 West 11010 South	\$ 350,000	-
09-10	2	Lodge- Sunrise Mountain	Design Lodge for Public use	Sunrise Mountain Park	\$ 80,000	100%
09-10	3	Park Signs	Park signage improvements for 5 parks (Calendar, Hillside, Sunrise, Midas, and Lucas).	Various locations per park signage master plan.	\$ 25,000	100%
09-10	4	Ivory Crossing Park Development	Complete improvement to park, pavilion, playground, tree plantings, tennis court (under construction)	Ivory Crossing: 3080 West Alta Peak Road	\$ 250,000	100%
09-10	5	Install UV system for Indoor Pool	Improve water quality, minimize shutdowns	Recreation Center: 10866 South Redwood Road	\$ 65,000	-
09-10	6	Midas Creek	Pavilion, benches, trees and plantings	Midas Creek: 11800 South 3298 West	\$ 55,000	100%
09-10	7	Lucas Dell Park Development	Add playground , pavilion, trees and plantings & fencing	Lucas Dell Park: 11400 South Lucas Lane	\$ 200,000	100%
09-10	8	Replace water features- Indoor Pool	Install new water features to enhance play area at pool	Recreation Center: 10866 South Redwood Road	\$ 45,000	-
09-10	9	Median Strip Improvements	Remove Shrubs & Add barrier and rock	Beckstead Lane: 10670 South Beckstead Lane	\$ 10,000	-
09-10	10	City Park Ballfields - Phase 1	Upgrade Snack bar & Restrooms, Install Shade Structures, Lighting Controls	10878 South Redwood Road	\$ 250,000	-
09-10	11	9800s & Bangerter Improvements	Landscape 4 corners area	9800 S & Bangerter	\$ 100,000	-
09-10	12	Remove concrete median & landscape	Remove concrete median & landscape	South Jordan Parkway: 1300 West to Redwood Road	\$ 20,000	-
09-10	13	East Riverfront Park - Landscaping	Irrigation & landscape plan never completed	623 West River Front Parkway	\$ 100,000	-
09-10	14	Trail Improvements	Develop trail along canal	Welby-Jacob Canal: 10555 S. 3829 W. to 10890 S. 3714 W.	\$ 75,000	50%
09-10	15	City Park North Restroom Installation	Install restroom facilities to accommodate athletic use	City Park: 10878 South Redwood Road	\$ 40,000	-

PARKS AND RECREATION FY2009-2013

Fiscal Year	Priority (within FY)	Project	Description	Location	Estimated Cost	Impact Fee Eligible (%)
09-10	16	Orphan Park Strips- Phase 1	Identify & Care for Orphan park Strips, Design and landscape orphaned Parkstrip along 2700 W. -10420 S. to 10700 S.	2700 West: 10420 S. to 10700 S.	\$ 40,000	-
09-10	17	Midas Ponds Improvements	Install irrigation, landscaping, Trees	Midas Ponds: 11400 S. Riverfront Parkway	\$ 250,000	-
09-10	18	Shields Park Expansion	General Landscaping & Park Improvements	Shields Lane Trailhead Park: 9875 South Florence Way	\$ 300,000	90%
09-10	19	City Park entrance from 2200 W.	Acquire, design and landscape canal and entrance from 2200 W.	10830 South 2200 West	\$ 50,000	-
09-10	20	Jordan Ridge Park - Detention Basin	Repair basin and improve drainage	Jordan Ridge Park: 9500 S. 2200 W.	\$ 10,000	-
09-10	21	Skate Rink Cover	Purchase Ice rink cover	City Plaza: 1650 West Towne Center Drive	\$ 24,000	-
09-10	22	Green Court Improvements	Add custom features, address property boundaries, code compliance	Glenmoore Green Courts: 9995 S. 4075 W.	\$ 20,000	-
10-11	1	Lodge- Sunrise Mountain	Build Lodge for Public use	Sunrise Mountain Park	\$ 1,220,000	100%
10-11	2	City Park Ballfields - Phase 2	Add additional fields, restrooms, snackbar, parking lot, playground, basketball courts	City Park Central	\$ 500,000	100%
10-11	3	Oquirrh Shadows West Development	Irrigation, Lanscape and Loop-walk	Oquirrh Shadows Park	\$ 150,000	100%
10-11	4	Jordan River Trail - South	Land Acquisition		\$ 150,000	100%
10-11	5	Jordan River Trail - South	Trail Construction		\$ 150,000	100%
10-11	6	Develop Active Open Space	Parking, multi-use fields, playground, restrooms, canal development	Oquirrh Open Space	\$ 3,000,000	100%
10-11	7	Aunt Mame's Restoration Project	Remodel Home	Aunt Mame's Historical Park	\$ 2,000,000	50%
10-11	8	Canal Trail	Acquire easements and develop trail network	South Jordan Canal trail	\$ 75,000	50%
10-11	9	Install Art	Install Art	North Entry Park - Redwood	\$ 20,000	-
10-11	10	10600 S. Enhancements	Entry feature, landscaping, design enhancements	Gateway Park	\$ 30,000	-
10-11	11	Renovate Interior of Mulligans	Food services, Restrooms, Building Finishes	Mulligans	\$ 320,000	-
10-11	12	Ball Cleaning Machine	Replace		\$ 20,000	-
10-11	13	Putt Putt Golf	Replace existing features & Improve Existing		\$ 50,000	-
11-12	1	Improvements	Replace playground equipment & play surface	Skye Park	\$ 130,000	-
11-12	2	Nature Conservatory	Obtain Grants, Create Program, Build Center	Adjacent to Shields Lane Trailhead	\$ 1,500,000	100%
11-12	3	Canal Trail	Acquire easements and develop trail network	Utah Lake Distributing canal	\$ 75,000	50%

**PARKS AND RECREATION
FY2009-2013**

Fiscal Year	Priority (within FY)	Project	Description	Location	Estimated Cost	Impact Fee Eligible (%)
11-12	4	Install Trailhead	Install Trailhead	Trail Head 114th & Jordan River	\$ 250,000	100%
11-12	5	New Park Area 6	Build 1-5 acre park	New Park - Master Plan	\$ 1,400,000	100%
11-12	6	General Golf Course Improvements	Pump house improvements, Fairways, T-boxes		\$ 80,000	-
11-12	7	Loop Walk	Add loop walk	Ascot Downs	\$ 105,000	-
11-12	8	Performing Arts Center	Construct Center for Performing Arts for South Jordan	TBD	\$ 12,000,000	100%
12-13	1	JVWCD aqueduct trail development	design and construct trail	Jordan Valley Aqueduct trail	\$ 75,000	100%
12-13	2	New Park Area 4	Build 1-5 acre park	New Park - Master Plan	\$ 1,400,000	100%
12-13	3	New Park Area 4	Build 1-10 acre park	New Park - Master Plan	\$ 2,000,000	100%
12-13	4	Cemetery Landscaping- Phase 3	Complete landscape, West side of cemetery	City Cemetery	\$ 95,000	-
12-13	5	Trail Connections & Art	Create trail connections, add custom features and/or public art	Stonehaven Park	\$ 20,000	-
12-13	6	Indoor Tennis	Build permanent structure over existing courts		\$ 750,000	-
12-13	7	Improvements	loop walk, landscaping	Dunsinane Detention	\$ 100,000	-

SOUTH JORDAN

PARKS & RECREATION CIP

